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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 TOTAL TRANSPORTATION		453,461.9		408,612.5	862,074.4
2		<b>I. OTHER EDUCATION</b>			
3 PUBLIC EDUCATION DEPARTMENT:					
4 The purpose of the public education department is to provide a public education to all students. The					
5 secretary of public education is responsible to the governor for the operation of the department. It is					
6 the secretary's duty to manage all operations of the department and to administer and enforce the laws					
7 with which the secretary or the department is charged. To do this, the department is focusing on					
8 leadership and support, productivity, building capacity, accountability, communication and fiscal					
9 responsibility.					
10 Appropriations:					
11 (a) Personal services and					
12 employee benefits	9,857.6	2,323.4	36.0	7,008.9	19,225.9
13 (b) Contractual services	1,100.2	828.3		19,993.5	21,922.0
14 (c) Other	862.0	656.3		992.1	2,510.4
15 The general fund appropriations to the public education department include seven hundred fifty thousand					
16 dollars (\$750,000) for operating and maintaining the operating budget management system and student					
17 teacher accountability reporting system contingent on the public education department granting access to					
18 these systems to the legislative finance committee and the legislative education study committee.					
19 Performance measures:					
20 (a) Outcome: Average processing time for school district federal budget					
21 adjustment requests processed, in days					14
22 (b) Outcome: Percent change from the preliminary unit value to the final					
23 unit value					<2%
24 (c) Explanatory: Number of eligible children served in state-funded					
25 prekindergarten					TBD

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (d) Explanatory: Number of elementary schools participating in the					
2 state-funded elementary school breakfast program					TBD
3 Subtotal	[11,819.8]	[3,808.0]	[36.0]	[27,994.5]	43,658.3
4 REGIONAL EDUCATION COOPERATIVES:					
5 Appropriations:					
6 (a) Northwest:		670.0			670.0
7 (b) Northeast:		400.0		1,410.0	1,810.0
8 (c) Lea county:		530.0		360.0	890.0
9 (d) Pecos valley:		1,500.0		590.0	2,090.0
10 (e) Southwest:		1,270.0			1,270.0
11 (f) Central:		2,230.0		410.0	2,640.0
12 (g) High plains:		2,660.0		350.0	3,010.0
13 (h) Clovis:		1,160.0		28.0	1,188.0
14 (i) Ruidoso:		3,430.0		1,180.0	4,610.0
15 Subtotal		[13,850.0]		[4,328.0]	18,178.0
16 PUBLIC EDUCATION DEPARTMENT SPECIAL APPROPRIATIONS:					
17 Appropriations:					
18 (a) Teacher mentorship	25.0				25.0
19 (b) Breakfast for elementary					
20 students	1,924.6				1,924.6
21 (c) After school and summer					
22 enrichment programs	1,100.0				1,100.0
23 (d) Regional education					
24 cooperatives operations	938.2				938.2
25 (e) Prekindergarten program	19,289.6				19,289.6

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 (f) Graduation, reality and dual					
2 -role skills program	200.0				200.0
3 (g) New Mexico cyber academy	890.0				890.0
4 (h) Mock trials program	112.1				112.1
5 (i) New Mexico grown fresh fruits					
6 and vegetables	240.0				240.0
7 (j) K-3 plus	21,281.5				21,281.5
8 (k) Advanced placement	750.0				750.0
9 (l) Early reading initiative	14,500.0				14,500.0
10 (m) Teaching support for					
11 low-income students	500.0				500.0
12 (n) Science, technology,					
13 engineering and math					
14 initiative	2,000.0				2,000.0
15 (o) School leader preparation	3,000.0				3,000.0
16 (p) Teacher and administrator					
17 evaluation system	5,000.0				5,000.0
18 (q) Parent advocacy project	100.0				100.0
19 (r) Tibbetts middle school,					
20 Farmington municipal schools	100.0				100.0
21 (s) Reading support in Dona Ana					
22 county	25.0				25.0
23 (t) School teacher preparation	1,650.0				1,650.0
24 (u) Parent portal	1,200.0				1,200.0
25 (v) Teacher and school leader					

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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10 The general fund appropriation to the public education department includes twenty-five thousand dollars  
11 (\$25,000) for a nonprofit organization to operate and manage a program that matches master teachers in  
12 mentorship relationships with students in teacher preparation programs and with teachers in their first  
13 three years of teaching, offers meaningful teaching experiences for students in teacher preparation  
14 programs and provides for professional development opportunities.

15 The general fund appropriation to the public education department includes one hundred thousand  
16 dollars (\$100,000) for after school programs at central consolidated school district.

17 A regional education cooperative may submit an application to the public education department for  
18 an allocation from the nine hundred thirty-eight thousand two hundred dollar (\$938,200) appropriation.  
19 The public education department may allocate amounts to a regional education cooperative provided the  
20 regional education cooperative's application adequately justified a need for the allocation and the  
21 department finds the regional education cooperative submitted timely quarterly financial reports, is in  
22 compliance with state and federal financial reporting requirements, including annual audit requirements  
23 pursuant to the Audit Act, and is otherwise financially stable. An allocation made to a regional  
24 education cooperative may only be used for current-year operating expenses.

25 Notwithstanding the provisions of Section 32A-23-9 NMSA 1978 or other substantive law, the general

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1 fund appropriation to the public education department for the prekindergarten program includes no more  
2 than one million five hundred thousand dollars (\$1,500,000) for administrative and program support and no  
3 less than seventeen million seven hundred eighty-nine thousand six hundred dollars (\$17,789,600) to fund  
4 direct student participation. Of the seventeen million seven hundred eighty-nine thousand six hundred  
5 dollars (\$17,789,600) for direct student participation, the public education department shall establish  
6 an extended-day prekindergarten pilot program during the 2014-2015 school year and may allocate up to one  
7 million five hundred thousand dollars (\$1,500,000) of the appropriation for this purpose.

8 The general fund appropriation to the k-3 plus fund of the public education department includes  
9 twenty-one million two hundred eighty-one thousand five hundred dollars (\$21,281,500) for the k-3 plus  
10 program. In setting the reimbursement amount for the summer 2014 k-3 plus program, the secretary of  
11 public education shall use the final unit value set for school year 2013-2014 as the basis for funding  
12 June, July and August 2014 k-3 plus programs.

13 The general fund appropriation to the public school reading proficiency fund of the public  
14 education department includes fourteen million five hundred thousand dollars (\$14,500,000) for the early  
15 reading initiative. Notwithstanding the provisions of Section 22-8-43 NMSA 1978 or other substantive  
16 law, the general fund appropriation may be used to support reading intervention for kindergarten through  
17 third-grade students, including funding reading coaches, interventionists, statewide professional  
18 development, the purchase of evidence-based reading material and the purchase of a formative reading  
19 assessment for kindergarten through third-grade students.

20 The general fund appropriation to the public education department includes five hundred thousand  
21 dollars (\$500,000) for a nonprofit organization with the primary purpose of recruiting recent college  
22 graduates and professionals who have a record of demonstrated achievement to teach in low-income urban  
23 and rural public schools to provide teaching support in schools with at least sixty percent of the  
24 enrolled students eligible for free or reduced-fee lunch, with a priority for schools with eighty-five  
25 percent or more of the students enrolled in the school eligible for free or reduced-fee lunch. The public

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1 education department shall enter into a contract with a nonprofit organization no later than September 1,  
2 2014.

3 The general fund appropriation to the public education department of two million dollars  
4 (\$2,000,000) for the science, technology, engineering and mathematics initiative includes five hundred  
5 thousand dollars (\$500,000) for professional development for mathematics and science teachers statewide.

6 The general fund appropriation to the public education department includes one hundred thousand  
7 dollars (\$100,000) to establish a parent advocacy project to enhance parent support of failing students  
8 in Albuquerque public schools.

9 The general fund appropriation to the public education department includes one hundred thousand  
10 dollars (\$100,000) for Tibbetts middle school in Farmington, including fifty thousand dollars (\$50,000)  
11 for the Tibbetts middle school library and fifty thousand dollars (\$50,000) for programs for Native  
12 American students at Tibbetts middle school.

13 The general fund appropriation to the public education department includes twenty-five thousand  
14 dollars (\$25,000) for a nonprofit corporation in Dona Ana county to provide reading support that focuses  
15 its efforts on building self-reliance for low-income New Mexicans through reading support to low-income,  
16 bilingual and Spanish speaking families with children between the ages of three and five.

17 Except for money in the appropriations in Subparagraphs (v) through (x) that is for use by the  
18 public education department to provide services or support, the general fund appropriations in  
19 Subparagraphs (v) through (x) are contingent on the appropriations being distributed by the department to  
20 school districts and charter schools based on proposals submitted by the school districts and charter  
21 schools and approved by the department. The department shall report to the department of finance and  
22 administration, the legislative education study committee and the legislative finance committee by July  
23 1, 2014 on a plan for proposed funding for various programs contained in those subparagraphs and shall  
24 provide a final report of proposals funded, distributions and outcomes by September 1, 2015.

25 The appropriation in Subparagraph (v) is contingent on the public education department using the

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 appropriation for the following (1) teacher and school leader preparation programs and (2) supports for					
2 teacher and school administrator training, preparation, recruitment and retention. School districts with					
3 established collective bargaining units may utilize the appropriation in any compensation initiative					
4 implemented by the department, subject to collective bargaining. School districts that do not have					
5 established collective bargaining units shall not be required to collectively bargain in order to					
6 participate in any compensation initiative implemented by the department with this appropriation.					
7 The general fund appropriation to the public education department in Subparagraph (w) includes one					
8 hundred thousand dollars (\$100,000) for the early college high school program at Mesa Vista consolidated					
9 school district and Penasco independent school district.					
10 Any unexpended balances in the special appropriations to the public education department remaining					
11 at the end of fiscal year 2015 from appropriations made from the general fund shall revert to the general					
12 fund.					
13 Subtotal	[95,485.0]				95,485.0
14 PUBLIC SCHOOL FACILITIES AUTHORITY:					
15 The purpose of the public school facilities oversight program is to oversee public school facilities in					
16 all eighty-nine school districts to ensure correct and prudent planning, building and maintenance using					
17 state funds and to ensure adequacy of all facilities in accordance with public education department					
18 approved educational programs.					
19 Appropriations:					
20 (a) Personal services and					
21 employee benefits		4,394.5			4,394.5
22 (b) Contractual services		179.5			179.5
23 (c) Other		1,231.4			1,231.4
24 Performance measures:					
25 (a) Outcome: Percent of projects meeting all contingencies completed					