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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1					80%
2	(b) Outcome:				
3					
4					
5					100%
6	(c) Outcome:				
7					
8					
9					80%
10	Subtotal	[4,183.5]	[11,700.5]	[399.2]	16,283.2
11	TOTAL HIGHER EDUCATION	833,038.2	1,488,130.7	691,992.7	3,063,449.7
12	K. PUBLIC SCHOOL SUPPORT				
13	Except as otherwise provided, unexpended balances of appropriations made in this subsection shall not				
14	revert at the end of fiscal year 2015.				
15	PUBLIC SCHOOL SUPPORT:				
16	(1) State equalization guarantee distribution:				
17	The purpose of public school support is to carry out the mandate to establish and maintain a uniform				
18	system of free public schools sufficient for the education of, and open to, all the children of school				
19	age in the state.				
20	Appropriations:	2,503,525.4	1,500.0		2,505,025.4
21	The rate of distribution of the state equalization guarantee distribution shall be based on a program				
22	unit value determined by the secretary of public education. The secretary of public education shall				
23	establish a preliminary unit value to establish budgets for the 2014-2015 school year and then, on				
24	verification of the number of units statewide for fiscal year 2015 but no later than January 31, 2015,				
25	may adjust the program unit value once.				

Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The general fund appropriation to the state equalization guarantee distribution includes sufficient
2 funds to provide a three percent average salary increase for all teachers, other instructional staff and
3 other licensed and unlicensed staff effective the first full pay period after July 1, 2014. This amount
4 does not include and is in addition to salary increases due to licensure advancement pursuant to the
5 School Personnel Act. Prior to the approval of each school district's or charter school's budget, the
6 secretary of public education shall verify that the school district or charter school is providing a
7 three percent average salary increase for all teachers and other licensed school employees and a three
8 percent average salary increase for all unlicensed school employees.

9 The general fund appropriation to the state equalization guarantee distribution includes sufficient
10 funds to provide an additional three percent average salary increase for all licensed education
11 assistants effective the first full pay period after July 1, 2014. Prior to the approval of a school
12 district's or charter school's budget, the secretary of public education shall verify each school
13 district or charter school is providing an additional three percent average salary increase for all
14 education assistants.

15 The general fund appropriation to the state equalization guarantee distribution includes sufficient
16 funds to increase the minimum salary of level one teachers from thirty thousand dollars (\$30,000) to
17 thirty-two thousand dollars (\$32,000), of level two teachers from forty thousand dollars (\$40,000) to
18 forty-two thousand dollars (\$42,000) and of level three teacher and administrators from fifty thousand
19 dollars (\$50,000) to fifty-two thousand dollars (\$52,000). Notwithstanding the provisions of the School
20 Personnel Act or other substantive law, the secretary of public education shall ensure that no full-time
21 level one teacher receives a base salary less than thirty-two thousand dollars (\$32,000), that no full-
22 time level two teacher receives a base salary less than forty-two thousand dollars (\$42,000) and that no
23 full-time level three teacher or administrator receives a base salary less than fifty-two thousand
24 dollars (\$52,000) during fiscal year 2015.

25 The general fund appropriation to the state equalization guarantee distribution includes fifteen

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 million two hundred twenty-two thousand dollars (\$15,222,000) to provide specific services to improve
2 educational outcomes of at-risk students.

3 The general fund appropriation to the state equalization guarantee distribution includes five
4 million seven hundred sixty-one thousand six hundred dollars (\$5,761,600) to create a factor in the
5 public education funding formula for school districts with fewer than two hundred students contingent on
6 enactment of House Bill 35 or similar legislation during the second session of the fifty-first
7 legislature.

8 The general fund appropriation to the state equalization guarantee distribution includes one
9 hundred fifty thousand dollars (\$150,000) for licensed school counselors to generate program units for
10 being certified by the national board for professional teaching standards contingent on enactment of
11 House Bill 122 or similar legislation during the second session of the fifty-first legislature.

12 The general fund appropriation to the state equalization guarantee distribution includes six
13 million dollars (\$6,000,000) for reinstating requirements of the Public School Code pertaining to
14 individual class load and teaching load. During the 2014-2015 school year, each school district shall
15 develop and submit a plan to the public education department for complying with class load and teaching
16 load requirements.

17 After considering those elementary physical education programs eligible for state financial support
18 and the amount of state funding available for elementary physical education, the secretary of public
19 education shall annually determine the programs and the consequent numbers of students in elementary
20 physical education that will be used to calculate the number of elementary physical education program
21 units.

22 For the 2014-2015 school year, the state equalization guarantee distribution includes sufficient
23 funding for school districts and charter schools to implement a new formula-based program. Those
24 districts and charter schools shall use current-year membership in the calculation of program units for
25 the new formula-based program.

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
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1 The general fund appropriation to the state equalization guarantee distribution reflects the
2 deduction of federal revenue pursuant to Paragraph (2) of Subsection C of Section 22-8-25 NMSA 1978 that
3 includes payments commonly known as “impact aid funds” pursuant to 20 U.S.C. 7701 et seq., and formerly
4 known as “PL874 funds”.

5 The general fund appropriation to the public school fund shall be reduced by the amounts
6 transferred to the public school fund from the current school fund and from federal Mineral Leasing Act
7 receipts otherwise unappropriated.

8 Any unexpended balances in the authorized distributions remaining at the end of fiscal year 2015
9 from appropriations made from the general fund shall revert to the general fund.

10 Performance measures:

11 (a) Outcome:	Percent of fourth-grade students who achieve proficiency or				
12	above on the standards-based assessment in reading				52%
13 (b) Outcome:	Percent of fourth-grade students who achieve proficiency or				
14	above on the standards-based assessment in mathematics				50%
15 (c) Outcome:	Percent of eighth-grade students who achieve proficiency or				
16	above on the standards-based assessment in reading				63%
17 (d) Outcome:	Percent of eighth-grade students who achieve proficiency or				
18	above on the standards-based assessment in mathematics				50%
19 (e) Outcome:	Percent of recent New Mexico high school graduates who take				
20	remedial courses in higher education at two-year and				
21	four-year schools				<40%

22 (2) Transportation distribution:

23 Appropriations: 102,070.8 102,070.8

24 The general fund appropriation to the transportation distribution includes sufficient funds to provide a
25 three percent average salary increase for transportation employees effective the first full pay period

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 after July 1, 2014. Prior to the approval of each school district's or charter school's budget, the					
2 secretary of public education shall verify that the school district or charter school is providing a					
3 three percent average salary increase for all transportation employees.					
4 (3) Supplemental distribution:					
5 Appropriations:					
6 (a) Out-of-state tuition	300.0				300.0
7 (b) Emergency supplemental	2,000.0				2,000.0
8 The secretary of public education shall not distribute any emergency supplemental funds to a school					
9 district or charter school that is not in compliance with the Audit Act. Emergency supplemental funds					
10 shall not be distributed to any school district or charter school having cash and invested reserves, or					
11 other resources or any combination thereof, equaling five percent or more of their operating budget.					
12 Any unexpended balances in the supplemental distribution of the public education department					
13 remaining at the end of fiscal year 2015 from appropriations made from the general fund shall revert to					
14 the general fund.					
15 Subtotal	[2,607,896.2]	[1,500.0]			2,609,396.2
16 FEDERAL FLOW THROUGH:					
17 Appropriations:				414,202.3	414,202.3
18 Subtotal				[414,202.3]	414,202.3
19 INSTRUCTIONAL MATERIALS:					
20 (1) Instructional material fund:					
21 Appropriations:	20,364.6				20,364.6
22 The appropriation to the instructional material fund is made from federal Mineral Leasing Act (30 U.S.C.					
23 181, et seq.) receipts.					
24 (2) Dual credit instructional materials:					
25 Appropriations:	857.0				857.0

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Item	General Fund	Other State Funds	Intrnl Svc Funds/Inter-Agency Trnsf	Federal Funds	Total/Target
1 The general fund appropriation to the public education department for dual-credit instructional materials					
2 shall be used by the department to reimburse school districts, charter schools, state-supported schools					
3 and bureau of Indian education high schools in New Mexico for the cost of required textbooks and other					
4 course supplies for students enrolled in the dual-credit program to the extent of the available funds.					
5 Subtotal	[21,221.6]				21,221.6
6 INDIAN EDUCATION FUND:					
7 Appropriations:	1,824.6	675.4			2,500.0
8 The other state funds appropriation is from the Indian education fund.					
9 The general fund appropriation to the public education department for the Indian Education Act					
10 includes four hundred thousand dollars (\$400,000) for a national nonprofit organization with the primary					
11 purpose of recruiting recent college graduates and professionals who have a record of demonstrated					
12 achievement to teach in low-income urban and rural public schools to provide teaching support in schools					
13 with a high proportion of Native American students. The public education department shall enter into a					
14 contract with a nonprofit organization no later than September 1, 2014.					
15 The general fund appropriation to the public education department for the Indian Education Act					
16 includes three hundred thousand dollars (\$300,000) to provide a rural literacy initiative to support					
17 after-school and summer literacy block programs for students in kindergarten through eighth grade in					
18 schools with a high proportion of Native American students contingent on receipt of three hundred					
19 thousand dollars (\$300,000) in matching funds from other than state sources no later than September 30,					
20 2014.					
21 Subtotal	[1,824.6]	[675.4]			2,500.0
22 TOTAL PUBLIC SCHOOL SUPPORT	2,630,942.4	2,175.4		414,202.3	3,047,320.1
23 GRAND TOTAL FISCAL YEAR 2015					
24 APPROPRIATIONS	6,139,471.4	3,935,163.2	424,359.7	6,580,469.0	17,079,463.3
25 Section 5. SPECIAL APPROPRIATIONS.--The following amounts are appropriated from the general fund					